

Regular BOE Meeting

December 14th 2023-24



Superintendent Report

- Grants Update
- Capital Project Forum Update





District Special Education Plan



Legal Mandate and Compliance Requirement (200.2)

Boards of Education receiving apportionments must maintain an accessible plan as mandated by section 3602(8)(b) of the Education Law.

Transparency and Accountability:

Plans kept on file and available for public inspection and review by the commissioner.

⊃urpose:

Guaranteeing appropriate utilization of resources to meet the unique needs of eligible students with disabilities



Grants Update - Music Grant Award



• Applied for and was awarded the **Peter R. Marsh Foundation - \$1,000**

This grant supports the efforts of teachers in leading their students to a life of behavioral kindness & emotional wellness, by nurturing empathy and compassion through community service.

<u>Requirements</u>: a minimum of 3 musical performances at senior facilities (retirement communities, senior centers, VA/VFW, etc.) in our local communities during the school year. Each engagement is to include the essential post-performance student/senior visitation period.

• Still waiting to hear about Stronger Connections Grant!



GRANI

Grants Update - UPK/ ACAP Collaboration



 OCFS Regulations require new language for health and safety for the MOA:

New Language - During the term of this agreement, ACAP, Inc. Head Start and the School District agree to ensure the health and safety of all children enrolled in the pre-k program. This will be done by following the most strict policies and procedures held by ACAP, Inc. Head Start & the School District.

Due to the pre-k space being daycare licensed, *per the Office of Children and Family Services regulations*, in instances of a serious illness, injury, or incident **911 must be called**.



Grants Update (ESD)



• Extended School Day program designed to build

relationships and coordinate supports and resources to 1) Increase academic achievement, 2)

Improve social emotional competencies and protective factors, 3) Engage 200 students in 15 hours of ESD activities.

grades 3-12- to make successful transitions in school and to careers or higher education. Implemented through partnerships with ACAP, CCE, CFES and BRIEF.



ESD '23- '24 Highlights



- Quarterly partnership meeting today all reports point to positive interactions and increased participation on both campuses.
- New partnership formed with CATS
- Planning 6th grade overnight trip to Boston in collaboration with The Social Center
- Closing up on Session 3 next week. Session 4 starting in the new year with new group of programming, swimming, archery, global cooking, geneology, etc.
- Holiday Story Night



Architect and CM Report

SCHOOLHOUSE CONSTRUCTION SERVICES, LLC BCA ARCHITECTS ENGINEERS

- Mike Harris
- Eric Robert
- September 14 BOE meeting, adopt Positive Findings Statement certifying SEQR compliance.
- October 12th* BOE meeting, accept the Draft Environmental Impact Statement.
- October 26th* SPECIAL BOE MEETING
- November 9th BOE meeting, accept the Final Environmental Impact Statement and adopt a Notice of Completion.
- November 16th Community Forum, Mountain View Campus.
- December 5th Community Forum, Lake View Campus.
- December 14th BOE meeting, adopt a positive Findings Statement certifying that all SEQR requirements have been met.
- December 14th BOE meeting, pass a Bond Resolution establishing the Vote Date.
- February 1, 2024, conduct Final Project Public Presentation.
- Vote February 15, 2024.



Forum Recap

\$100,000 True Property Value

Boquet Valley Tax Data Set						
FY	Tax on True	\$100,000 Property	Cost Change	Cumulative Savings		
2018-19 Pre-Merger	\$14.25	\$1,425	\$0	\$0		
2019-20	\$13.50	\$1,350	(\$75)	(\$75)		
2020-21	\$14.00	\$1,400	\$50	(\$25)		
2021-22	\$14.00	\$1,400	\$ 0	(\$25)		
2022-23	\$12.76	\$1,276	(\$124)	(\$149)		
2023-24	\$11.26	\$1,126	(\$150)	(\$299)		
Cap Project	\$13.99	\$1,399	\$273	(\$26)		
		Rounded to nearest dollar				

\$200,000 True Property Value

Boquet Valley Tax Data Set

FY	Tax on True	\$200,000 Property	Cost Change	Cumulative Savings
2018-19 Pre-Merger	\$14.25	\$2,850	\$0.0	\$0.0
2019-20	\$13.50	\$2,700	(\$150)	(\$150)
2020-21	\$14.00	\$2,799	\$100	(\$51)
2021-22	\$14.00	\$2,800	\$1	(\$50)
2022-23	\$12.76	\$2,552	(\$247)	(\$298)
2023-24	\$11.26	\$2,252	(\$300)	(\$598)
Cap Project	\$13.99	\$2,798	\$546	(\$52)
		Rounded to nearest dollar		



Holiday Story Night

30 families in attendance





Kindergarten Gingerbread House with Families

200

 \mathbf{O}

Griffin Guardian Alliance



Thank you

Any Questions?Any Comments?

