

# **Regular BOE Meeting**

April 11th 2023-24



#### Superintendent Report

- Facilities Update
- Grants Update
- Budget Update
- Progress towards District Goals





#### Facilities Update



- Committee member applications are available on website or by request due May 1st
- Facilitator RFP has been sent due May 1st



#### Grants Update



 Generous Act Grant - Adirondack Foundation - submitted. Awards should come out mid- spring - No news yet!

 Spring grant amendments underway to modify expenditures and adjusted amounts based on enrollment.



# Grants Update (ESD)



Extended School Day program designed to build relationships and coordinate supports and resources to 1) Increase academic achievement 2) Improve social emotional competencies and protective factors 3) Engage 200 students in 15 hours of ESD activities in grades 3-12 to make successful transitions in school and to careers or higher education. Implemented through partnerships with ACAP, CCE, CFES and BRIEF.



## ESD '23- '24 Highlights



ECHO -STEM night over 50 families participated in the traveling activities.

• Eclipse - April 8 - Collaborated our event with The Social Center

 Session 6 is underway. Highlights: Baking club, Drama Club, and Cooking Club.



NYS Budget News
Extended to April 16th

If not 4/16, then it will be May.

Foundation Aid Update

Plan on 0% to Foundation Aid (NYSCOSS, 4/11/24)





# Progress Towards District Goals

- Goal 1: Uphold and Improve Previous Initiatives
   On track for completion
- Goal 2: Increase Student Academic Achievement
  - On track for completion
  - Plan to continue this work in 2024-25
- Goal 3: Recruitment Initiatives
  - Have expanded our outreach efforts
  - Hiring season has just started for us
- Goal 4: Long-term Future of Facilities
  - Will not complete by June 30th
  - We have a plan for continued discussion



# Thank you

Any Questions?Any Comments?

