



BOQUET VALLEY

CENTRAL SCHOOL DISTRICT

Regular BOE Meeting And Reorganizational Meeting

July 8th
2024-25



Superintendent Report

- Grants Update
- Reporting calendar
- 2024-25 Looking Ahead
 - Goals
- Areas of Focus
- Areas of Concern
- District Safety Plan
- BOE Retreat



Grants Update

- ESSER-Done
- ARP-Done in September
- Title I, II, IV
 - Annual based on enrollment
- Extended School Day
 - In final year
 - Intending on reapplying



Reporting Calendar

**BOQUET VALLEY CENTRAL SCHOOL DISTRICT
2024-25 PUBLIC REPORTING CALENDAR
DRAFT EDITION OF JULY 8, 2024**

Month	Public Report
September	Opening of school's preliminary K-12 student enrollment report.
	Introduction of new employees and brief reception for the Board to meet and greet new employees.
	Preview of monthly "snapshot" reports on instructional programs & support operations.
October	Official annual student enrollment report data and multi-year retrospective on October enrollment.
	Consider approving the proposed budget development timetable for winter-spring.
	Annual independent auditor report and associated fiscal accountability report.
November	Status report on facilities and grounds priorities ahead at the BVCS D campuses.
December	Snapshot report on progress toward district goals.
January	State of the District Mid-Year Report from the Superintendent of Schools.
	Preliminary forecast of significant budget factors for the next school year.
	Benchmark report on administrative, instructional and operations staffing at BVCS D.
February	BVCS D Report on the Governor's Executive Budget proposal.
	Status report on facilities conditions, using the State-mandated building conditions survey data.
	Winter report on the school district's fleet of school buses and forecasted near-future priorities.
	Status report on planning for next school year's priorities for instructional program staffing.
March	Preliminary report on establishing an academic calendar for 2022-23.
	Public report on implementation this school year of code of conduct policies and protocols.
	Public report on early progress toward establishing a proposed budget plan for 2022-23.
	Public report on Special Education programs*
April	Exhibition and recognition of student and staff achievement.
	Public report on planning for next school year's proposed budget.
	Snapshot report on progress toward district goals.
May	Public hearing on the budget proposal for the annual vote.
June	End-of-year recognition of service, effort and success among programs and services.
	Report on public service, civility and student leadership at BVCS D.
	Report on progress toward district goals.
	Anticipated goals for next academic year
	*The new DSSS may wish to move this. Will be finalized shortly after hiring.



Goals 2024-25

Goal 1: Uphold and Improve Previous Initiatives

Objective: Maintain and enhance the progress of our previous initiatives to ensure consistent growth and improvement.

Goal 2: Increase Student Academic Achievement

Objective: Enhance student academic achievement with a strong emphasis on literacy across the district.

Goal 3: Long-term Future of Facilities

Objective: Develop a comprehensive long-term facilities plan in collaboration with the facilities committee and external consultant.

Goal 4: Seek District-wide Feedback

Objective: Gather comprehensive feedback from all district stakeholders to inform and guide district improvement efforts.



Areas of Focus

- Literacy
- Facilities
- Stakeholder Feedback
- Implementation of and fidelity to the new ELA curriculum
- Improving the culture and climate of the school



Areas of Concern

- 3-8 state test scores
- Regents scores
- Vaping
- Cell phone related issues
- Hiring



District Safety Plan

- No substantive changes
- 30 day comment window
 - Emailed to jmeyer@boquetvalleycsd.org



BOE Retreat

- Attorney for School District and/or NYSSBA
- In July or August
- Choose 2-3 dates, then I will check with attorney and NYSSBA.
- 7/15, 16, 17, 18, 19, 23, 24, 31
- 8/1, 5, 8, 12, 13, 14, 15, 16, 22, 23

Thank you

- Any Questions?

