

2025-26 Property Tax Report Card

151801 - BOQUET VALLEY CSD		
Contact Person: HAYDEN REIDY	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)
Telephone Number: 518-561-0100 X3135		
Total Budgeted Amount, not Including Separate Propositions	\$ 15,651,006.00	\$ 16,466,120.00
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	\$ 8,293,549.00	\$ 8,547,418.00
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 8,293,549.00	\$ 8,547,418.00
F. Permissible Exclusions to the School Tax Levy Limit		
G. School Tax Levy Limit , <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	\$ 8,293,549.00	\$ 8,547,418.00
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 8,293,549.00	\$ 8,547,418.00
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>		
Public School Enrollment	365	
Consumer Price Index	4.12	2.95%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2025-26, include any carryover from 2024-25 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	\$ 8,131,456.00	8,291,732
Assigned Appropriated Fund Balance		
Adjusted Unrestricted Fund Balance	\$ 1,719,374.00	1,837,968
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	11.00%	11.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year
Capital	2024 CAPITAL PROJECT RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	\$ 5,886,196.00	\$ 5,940,196.00	None
Capital	TRANSPORTATION AND MAINTENANCE EQUIPMENT RESERVE	To pay the cost of any object or purpose for which bonds may be issued.	\$ 849,924.00	\$ 857,924.00	Purchase of 2 bus, van, truck, and tractor
Unemployment Insurance	UNEMPLOYMENT INSURANCE	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$ 69,298.00	\$ 70,123.00	None
Insurance	INSURANCE RESERVE	To pay liability, casualty, and other types of uninsured losses.	\$ 40,500.00	\$ 40,800.00	None
Tax Certiorari	TAX CERTIORARI - BV	To establish a reserve fund for tax certiorari settlements	\$ 237,445.00	\$ 239,905.00	None
EBALR – Employee Benefit Accrued Liability	EMPLOYEE BENEFITS ACCRUED LIABILITY	For the payment of accrued ‘employee benefits’ due to employees upon termination of service.	\$ 695,637.00	\$ 702,567.00	None
Retirement Contribution	ERS RESERVE	To fund employer retirement contributions to the State and Local Employees’ Retirement System	\$ 217,643.00	\$ 219,953.00	None
Other Reserve	TRS RESERVE	To fund employer retirement contributions to the Teachers’ Retirement System	\$ 217,954.00	\$ 220,264.00	None
					None
					None
					None