



Regular BOE Meeting

October, 9
2025-26



Student Update

- Yondr Pouches
- Spirit Week/Homecoming
- College Fair Opportunities
- Peer mentoring
- Dudley Days

Superintendent Report



- Grants Update
- Capital Project Update
- Official Annual Enrollment Report
- Proposed Budget Development Timetable

Grants Update



- ESSA: The districts 2025-26 Application is currently being reviewed by NYSED.
- IDEA: The districts 2025-26 IDEA Application has been approved.
- UPK: The districts Universal Prekindergarten 2025-26 Application has been approved.
- ESD: We're in the process of signing students up for our second session of 5 week programming, starting Tuesday.

Capital Project/EPC Update



Capital Project

SED Resubmission is expected within the week. Expected SED Review is 1-2 weeks. Preliminary approval much earlier than originally anticipated.

If we get approval in November, we can push for a February vote assuming the following:

- Completed SEQR Submissions to Regulatory Agencies and Financing schedules completed.
- MCA established and preliminary construction estimate completed
- SEQR and Bond Resolutions adopted by BOE at a Special January 2026 Meeting (posted notice 45 days prior to vote date, min).

PROPOSED ADDITION: FIRST FLOOR PLAN

OPTION 1B: SINGLE STORY

6/10/2025

EXISTING BUILDING AREA: 95,961 SF

ADDITION AREA: 22,064 SF



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ADDITION AREA: 22,064 SF

1 PROPOSED FIRST FLOOR PLAN
SCALE: 1" = 20'-0"

BOQUET VALLEY CENTRAL SCHOOL DISTRICT
MOUNTAINVIEW CAMPUS





1 PROPOSED FIRST F
SCALE: 1" = 20'-0"



Facilities Updates

Mountain View Campus:



Enrollment Report

2025-26



As of BEDS Day
+11 students
+2.7%

As of 10/8
+14 students
+3.5%

14 - OOD placement	0
12 - Class of 2025-2026	39
11- Class of 2026-2027	24
10 - Class of 2027-2028	28
9 - Class of 2028-2029	29
8 - Class of 2029-2030	39
7 - Class of 2030-2031	34
6 - Class of 2031-2032	25
5 - Class of 2032-2033	29
4 - Class of 2033-2034	31
3 - Class of 2034-2035	25
2 - Class of 2035-2036	33
1 - Class of 2036-2037	23
K - Class of 2037-2038	24
PK	28
PS	1
Total	412
2024-25 Total	401

Budget Development Timetable



FY 2026-27 BUDGET DEVELOPMENT TIMETABLE

□	October	Board receives and examines a forecasted budget development timetable for next fiscal year.
□	November	Board approves a budget development timetable. Superintendent launches a multi-month process of engaging with administrators, operations teams, staff teams and interested others to gather feedback and suggestions regarding budget matters ahead. Superintendent engages with operations team to identify any top priority equipment needs in the near-term future to sustain healthy, safe, well maintained campuses.
□	December	Superintendent launches a winter-spring process of engaging with administrators, operations managers, staff teams and interested others to gather feedback and suggestions regarding prospective 2026-27 priorities for instructional programs and support operations. Faculty members work with Admin Team as part of a constructing a multi-year timetable of instructional program priorities for textbooks, instructional technology, etc. expenditures to be funded through the annual operating budgets.
□	January	<p>Board receives and discusses the State of the District Report from the Superintendent of Schools. This report outlines forecasted priorities ahead for the school district and progress toward Board-approved district goals. This report summarizes the school district's instructional and financial 'footings' for the year ahead, and a status report on forecasting key public education budget factors for 2026-27.</p> <p>Board examines and discusses the Superintendent's forecast of significant budget factors for the fiscal year ahead; a benchmark report on administrative and instructional staffing at Boquet Valley CSD compared to statewide averages; a mid-year report on current school year shared service agreements with other agencies; and a benchmark report on Boquet Valley CSD class sizes compared with average class sizes in New York State public school districts outside of NYC, using NYSED data reports.</p> <p>Board examines a public session status report from the Superintendent on progress with forecasting key public education budget factors for 2026-27. Board receives an interim report on the budget development process to date, and discusses prospective Governor positions & proposals associated with state aid.</p>

Thank you

- Next Meeting
- Any Questions?



