



## Regular BOE Meeting

February 12th  
2025-26

# Capital Project/EPC Update



- **BCA back and forth with NYSED.**
- **Documents for signature next week as the final step before submitting back to the state.**
- **Preliminary approval along with the **MCA** should follow from SED.**
- **EPC is ready to go (vote is only needed for additional 10% of aid)**

# PROPOSED ADDITION: FIRST FLOOR PLAN

OPTION 1B: SINGLE STORY

6/10/2025

EXISTING BUILDING AREA: 95,961 SF

ADDITION AREA: 22,064 SF



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ADDITION AREA: 22,064 SF

1 PROPOSED FIRST FLOOR PLAN  
SCALE: 1" = 20'-0"

BOQUET VALLEY CENTRAL SCHOOL DISTRICT  
MOUNTAINVIEW CAMPUS





1 PROPOSED FIRST F  
SCALE: 1" = 20'-0"



# Student Update

- Harvard Model UN
- All-County
- Magic Show Fundraiser
- Ski Trips







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# PBIS

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**Positive Behavioral Interventions and Supports**

# Superintendent Report



- Facilities Update
- Grants Update
- Fiscal and Environmental Stress Score
- Instructional Program Staffing Report
- Winter Report on Bus Fleet and Priorities
  - Electric Bus Discussion

# Grants Update



- The district submitted their application for the 2026 Generous Acts Grant (Adirondack Community Foundation)
- ESSA Title I, II and IV – Final allocations were released, amendments (FS-10A's) will be completed
- UPK amendments will be submitted after BEDS day in March

# Grants Update



- ESD: The Extended School Day Year 5 Mid-Year Report is due January 30th. The report will be structured similarly to the Year 4 Annual Report.
- Grantees have inquired about a new round of Extended School Day grant funding. The NYSED program office is unable to confirm or share specifics at this time.

# Fiscal Stress Score



- 2022 – 3.3 Stress Score
- 2023 – 3.3 Stress Score
- 2024 – 3.3 Stress Score
- 2025 – 0.0 Stress Score
- only one change since 2022, our cash position has strengthened in the form of stronger reserves.

# Environmental Stress Score



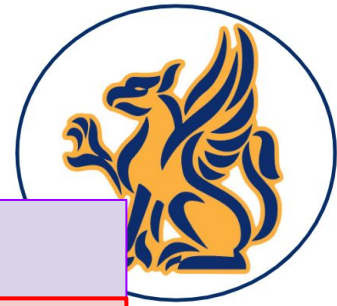
Category	2023	2024	2025
Economically Disadvantaged	57%= 8.33	58%= 8.33	58%= 8.33
Teacher Turnover	23%= 15.00	21%= 15.00	17%= 10.00
Budget Support	61%= 10.00	58%= 15.00	57%= 15.00
<b>Total</b>	<b>33.3</b>	<b>38.3</b>	<b>33.3</b>
<b>0-29.9</b>	<b>No Designation</b>		
<b>30-44.9</b>	<b>Susceptible ES</b>		
<b>45-59.9</b>	<b>Moderate ES</b>		
<b>60-100</b>	<b>Significant ES</b>		

# Bus Fleet Report



2025-26 Annual Bus Fleet Report							
Bus #	Make/Model	Year	Size/Capacity	Current Milage	Estimated Remaining Life (Years)	Condition (Excellent/Good/Fair/Poor)	Any significant issues this year? if so, provide brief description
1	Chevy 4500	2019	35s	87483	1	Fair	
2	Chevy 4500	2019	35s	87327	1	Poor	Rusty/Mechanical Issues
3	Blue Bird	2021	65s	50534	3	Good	
4	Blue Bird	2021	65s	66287	3	Good	
5	Ford Transit	2021	6s	31157	3	Good	
6	International	2022	65s	35625	4	Good	
7	International	2022	65s	30003	4	Good	
8	Chevy 4500	2022	35s	16432	4	Good	
9	Chevy 4500	2022	35s	38762	4	Good	
10	Chevy Traverse	2023	7s	35441	5	Excellent	
11	Blue Bird	2025	65s	8870	6	Excellent	
12	Blue Bird	2026	65s	1882	7	Excellent	
13	Blue Bird	2026	65s	1644	7	Excellent	
14	Toyota	2026	7s	236	7	Excellent	
83	Chevy 4500	2017	27+wheelchair	95548	0	Fair	

# Instructional Program Report



• PreK	x 1	General Ed = 15 (25%)
• K-6	x 14	
• ELA	x 3	7-12 General Ed =15 (25%)
• Math	x 3	
• SS	x 3	
• Science	x 4	
• Language	x 2	
• Art	x 2	
• Music	x 2.6	Special Area = 10.6 (17%)
• PE/Health	x 3	
• Business/Tech	x 2	
• Library	x1	
• Special Education	x 9	Special Education/Intervention = 15 (25%)
• AIS	x 4	
• Speech	x 2	
• Counselor	x 2	Student Support Services = 5 (8%)
• Social Worker	x 1	
• School Psych	x 2	

# Electric Bus Discussion



- As it stands 2027-28 Diesel bus purchases are no longer permitted. 2035-36: Full Fleet Conversion
- Diesel bus cost = \$180,000-\$200,000
- Electric bus cost = \$400,000 (plus voter approval)
- Infrastructure needed
- Infrastructure study
- Transportation Study
- Waiver (2026 or 2027)

Recommendation: RFP both studies and 2027 waiver



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On Tuesday, Spencerport residents rejected the school district's proposal to add two new electric busses to their transportation fleet, 743-289. This is the second time voters have defeated the proposal in the past year.

<https://www.rochesterfirst.com/spencerport/there-isnt-a-need-for-this-spencerport-residents-reject-school-district-ev-bus-proposal/>



# Thank you

- Next Meeting
- Any Questions?



